

MULLETT TOWNSHIP BOARD OF TRUSTEES BUDGET WORKSHOP MINUTES
FEBRUARY 12, 2018 – 6:00 P.M. – MULLETT TOWNSHIP HALL – TOPINABEE, MICHIGAN

The Mullett Township Board of Trustees met at the Mullett Township Hall in Topinabee, Michigan on February 12, 2018 to discuss the Fiscal Year Budget for 2018–2019. All Board Members were present: Hobart Kirsch, Rachel Osborn, Kathy Flory, John Brown, and Dennis Dombroski.

The meeting was opened at 7:06 with the Pledge of Allegiance.

There was no public comment.

A discussion was entered into regarding the Topinabee Public Library. On a motion by John Brown to raise Ann Klebba wages from \$11.00/hour to \$12,50/hour beginning on April 1, 2018 with a second by Dennis Dombroski, motion passed Dennis Dombroski motioned to raise Patty King from \$14.00/hour to \$14.50/hour beginning on April 1, 2018. with a second by John Brown, motion passed The total wages for the two part time librarians totals \$27,300.00. With Judy Jacalone being a substitute at an \$11.00/hour wage: the total for wages would need to be \$28,300.00 for fiscal year 2018–2019. The Library budget was discussed and all expenses and revenue agreed to by the board.

The Board looked at all of the revenue and expenses for the General Fund, Fire Fund, Liquor Fund, and Light Fund.

There was a general discussion of internet usage by the board members for Mullett Township business, on their personal computers. On a motion by Rachel Osborn: that all Mullett Township Board Members should be reimbursed for internet with a second by Kathy Flory, motion passed with one nay vote, Dennis Dombroski

Kathy Flory motioned to pay the clerk a total of \$19,500 salary for the fiscal year 2018–2019, with a second by John Brown, motion passed with one nay vote by Dennis Dombroski.

Rachel Osborn motioned to pay the treasurer a total of \$19,500 salary for the fiscal year 2018-2019 with a second by John Brown, motion passed with one nay vote by Dennis Dombroski.

Discussion: a Mullett Township Newsletter going out in the tax bills. John Brown motioned to include only pertinent tax information with the tax bills. Dennis Dombroski seconded and the motion was carried

Meeting adjourned at 9:30 p.m.

Respectfully submitted,

Rachel Osborn

Mullett Township Clerk