

DEPARTMENT	FUND 101 GENERAL FUND	FUND 206 FIRE FUND	FUND 212 LIQUOR FUND	FUND 219 STREET LIGHT FUND	FUND 271 LIBRARY FUND	TOTAL SPECIAL REVENUE FUNDS	Total Budget
<b>REVENUES</b>							
000 LIBRARY	480,003	253,750	2,500	20,000	49,600	325,850	805,853
<b>TOTAL REVENUES</b>	480,003	253,750	2,500	20,000	49,800	326,050	806,053
<b>EXPENDITURES</b>							
ADMIN	37,750						37,750
TRUSTEES	15,650						15,650
SUPERVISOR	22,450						22,450
CLERK	29,800						29,800
DEPUTY CLERK	5,950						5,950
AUDITOR	6,500						6,500
SURVEYOR	3,000						3,000
BOARD OF REVIEW	8,750						8,750
TREASURER	28,050						28,050
DEPUTY TREASURER	5,950						5,950
ASSESSOR	28,700						28,700
COMPUTER SERVICE	4,500						4,500
ELECTION	16,250						16,250
E. MULLETT TOWN HALL	1,500						1,500
TOWN HALL	32,050						32,050
ATTORNEY	10,000						10,000
TOPINABEE ROAD SIGN	400						400
CEMETERY	10,000						10,000
INSPECTIONS			2,050			2,050	2,050
TOPINABEE FIRE		165,150				165,150	165,150
EAST MULLETT FIRE		121,300				121,300	121,300
SIDEWALK MAINTENANCE							
ROAD MAINTENANCE	25,000						25,000
STREET LIGHTING	215,000			14,000		14,000	215,000
BLIGHT	8,800						8,800
PARKS	85,250						85,250
LIBRARY					69,400	69,400	69,400
SCHOOL HOUSE PARAK	10,000						10,000
CAPITAL OUTLAY					5,000	5,000	5,000
BOY SCOUT PARK	30,000						30,000
STREETSCAPE	20,000						20,000
TRANSFERS	2,500						2,500
TRANSFERS	35,000						35,000
DEBT PRINCIPAL		55,000				55,000	55,000
<b>TOTAL EXPENDITURES</b>	698,800	341,450	2,050	14,000	74,400	431,900	1,130,700
Change In Fund Balance	(218,797)	(87,700)	450	6,000	(24,600)		